



GLENVIEW PARK DISTRICT

Public Hearing Truth in Taxation

@ Park Center
2400 Chestnut Avenue
Glenview, IL 60025
Meeting Minutes
December 20, 2012

1. Roll Call

President Robert Patton called the meeting to order at 7:05 p.m. and the roll was called.

Commissioners present: William M. Casey, Angie Katsamakidis, Charles J. Kuhn, Daniel B. Peterson, Robert Patton

Commissioners Absent: Mary Jean Coulson, Ted Przybylo

Official Staff present: Attorney Samuel W. Witwer, Jr., Treasurer William D. Moore, Executive Director/Secretary Charles Balling, Superintendent of Park and Facility Services James Warnstedt, Superintendent of Administrative Operations Barbara Cremin, Superintendent of Special Facilities Cheryl Deom, Superintendent of Leisure Services Robert Quill, and Recording Secretary Joanne Capaccio. Please refer to the attendance record for visitors.

2. Public Comment

President Patton read the following:

Tonight, the Board of Park Commissioners will consider approval of the 2012 tax levy which is used to fund park district operations for the fiscal year 2013-2014. Property tax revenue makes up about 50% of the District's total revenue with the additional 50% coming from user fees and charges, grants and donations, merchandise sales and payment from the TIF District at the Glen.

This year the District is proposing an overall levy of \$16,010,194, which is a 3.27% increase over last year's tax extension. This levy represents only a small .7 % increase (\$114,573) on the existing tax base and an additional 2.53% (\$392,100) for the capture of estimated new property growth being added to the tax rolls. If the estimated new property growth does not materialize, the Cook County Clerk will automatically reduce the levy to the appropriate level. The District was able to keep the increase to the existing tax base below the CPI of 3% as a result of lower bond payments and a reduction in the Special Recreation levy. The reduction in the Special Recreation levy will not reduce the services to special needs participants. By refinancing debt, the Park District has achieved a total debt service savings of almost two million dollars which will be realized over the next 12 years and will help control costs to the taxpayers. This is the 2nd year in a row that the Park District has been able to keep any increase to the existing tax base below 1%.

President Patton then opened the meeting up for public comments. There were no public comments.

3. Adjourn

President Patton asked for a motion to adjourn the Public Hearing and noted action on this Ordinance would take place at the regular Board meeting which would immediately follow this public meeting.

Commissioner Casey moved seconded by Commissioner Katsamakis to adjourn the Public Hearing at 7:08 p.m. Roll Call Vote: Ayes: Casey, Katsamakis, Kuhn, Peterson, Patton. Nays: None. Motion Carried.

The following action on the proposed Tax Levy Ordinance No. 2012-21, was taken during the December 20, 2012 Glenview Park District Regular Board meeting which immediately followed this public hearing. The Regular Park Board meeting was held in room 101 at Park Center, 2400 Chestnut Avenue, Glenview, IL (Same room as the public meeting)

Commissioner Casey moved seconded by Commissioner Kuhn to approve Tax Levy Ordinance 2012-21 for \$16,010,194 as presented. Roll Call Vote: Ayes: Casey, Katsamakis, Kuhn, Peterson, Patton. Nays: None. Motion Carried.

ATTEST:

Charles T. Balling, Secretary

Robert J. Patton, President

Approved this 17th day of January 2013

\\parkdistrict.local\documents\amifiles\joanne capaccio\public meetings\meeting minutes of the glenview park district truth in taxation public hearing 12-20-12.docx