



**GLENVIEW PARK DISTRICT**  
**Public Hearing**  
**FY2012/2013**  
**Budget and Appropriations Ordinance (BAO)**

@ Park Center  
2400 Chestnut Avenue  
Glenview, IL 60025  
Meeting Minutes  
June 28, 2012

**1. Roll Call**

President Robert Patton called the meeting to order at 7:00 p.m. and the roll was called.

Commissioners present: William M. Casey, Mary Jean Coulson, Angie Katsamakidis, Charles J. Kuhn, Daniel B. Peterson, Ted Przybylo, Robert Patton

Commissioners Absent: None

Official Staff present: Attorney Samuel W. Witwer, Jr., Treasurer William D. Moore, Executive Director/Secretary Charles Balling, Superintendent of Administrative Operations Barbara Cremin, Superintendent of Special Facilities Cheryl Deom, Superintendent of Park and Facility Services James Warnstedt, Superintendent of Leisure Services Robert Quill, and Recording Secretary Joanne Capaccio. Please refer to the attendance record for visitors.

**2. Public Comment**

President Patton commented that the purpose of tonight's public hearing is to explain the Budget and Appropriations Ordinance and to obtain any comments on it. He noted that the ordinance has been available for public inspection at the Park District's administration office and notice of the public hearing was published in the June 21st edition of the Glenview Announcements.

President Patton explained that the Budget and Appropriation Ordinance is a required filing that sets the legal maximum that can be spent in each fund if sufficient funds were available. This means that any possible expense needs to be anticipated and included as part of the Budget and Appropriations Ordinance. It is the common practice of government entities to set the appropriation higher than budgeted expenditures to assure that there is adequate leeway in each of the budget line items.

President Patton went on to explain that the Budget and Appropriations ordinance should not be confused with the park district budget or the tax levy. The actual Park District budget for FY 2012-2013 was approved by the Park Board at the April 26, 2012 Board meeting and the budget is the working document used by the District to monitor revenue and expenses. It is the tax levy ordinance, not the BAO that determines the amount of taxes that the District will ask to be made available for park

district purposes. This year, the appropriation is set at \$126,543,000 while the budget was approved at \$34,910,199.

President Patton then opened the meeting up for public comments.

3. **Adjourn**

With there being no public comments, President Patton asked for a motion to adjourn the Public Hearing and noted action on this Ordinance would take place at the regular Board meeting which would immediately follow this public meeting.

Commissioner Casey moved seconded by Commissioner Katsamakis to adjourn this Public Hearing at 7:04 p.m. On Voice Vote: All present voted aye. Motion carried.

The following action on the proposed FY2012/2013 Budget and Appropriations Ordinance No. 2012-13, listed as a Consent Agenda item, was taken during the June 28, 2012 Glenview Park District Regular Board meeting which immediately followed this public hearing. The Regular Park Board meeting was held in room 101 at Park Center, 2400 Chestnut Avenue, Glenview, IL (Same room as the public meeting)

Commissioner Casey moved seconded by Commissioner Coulson to approve the Consent Agenda items. Roll Call Vote: Ayes: Kuhn, Peterson, Przybylo, Casey, Coulson, Katsamakis, Patton. Nays: None. Motion Carried.

ATTEST:

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Charles T. Balling, Secretary

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Robert J. President

Approved this 26th day of July 2012

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